

Access Improvements in Schools – proposed works for 2020/21

Resources	£000's
Allocation 2020/21	500
Balance c/fwd 2019/20	0
Total	500

School	Project	Cost £'000
Chandlers Ford Infant	Acoustic treatment works to YR classroom	15
Mengham Infant, Havant	External ramps	12
Oak Lodge, Dibden Purlieu	Access improvements	7
Portchester Community School	New accessible toilet and changing room	50
Various small works	Replacement toilets, taps, handrails and small packages of works	15
Total		99

Note: Schemes controlled on an expenditure basis